

JONATHAN E. FIELDING, M.D., M.P.H. Director and Health Officer

JONATHAN E. FREEDMAN Chief Deputy

Alcohol and Drug Program Administration WAYNE K. SUGITA, M.P.A.

Acting Director 1000 South Fremont Avenue Building A-9 East, Third Floor Alhambra, CA 91803 TEL (626) 299-4193 • FAX (626) 458-7637

www.publichealth.lacounty.gov

July 28, 2008

TO:

Each Health Deputy

FROM:

Wayne K. Sugita, M.P.A., Acting Director

Alcohol and Drug Program Administration

SUBJECT:

FUNDING AUGMENTATION FOR DIDI HIRSCH PSYCHIATRIC

SERVICES, CONTRACT NO. H-702254

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Didi Hirsch Psychiatric Services using the delegated authority granted by the Board on May 30, 2006 (Board Agenda Synopsis #34). This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to expand services for Project 50. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:fg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H. Tami Omoto-Frias Paul H.S. Kim Jonathan E. Freedman Wendy Schwartz



BOARD OF SUPERVISORS

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COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (ADPA, GENERAL RELIEF, or CALWORKs)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant.

DIDI HIRSCH PSYCHIATRIC SERVICE FUNDING INFORMATION

ATTACHMENT 2

			an.	CATA	,	W. 1.12	Original Board-Approved	Current Funding Allocation	Proposed Funding Allocation	Vanioness
Contract#	Fac#	Site Address	<u>SPA</u>	SUP	Modality Description	<u>Modality</u>	<u>Amount</u>	FY 2008-09	FY 2008-09	Variances
H-702254A	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$55,376	\$55,376	\$55,376	\$0
H-702254B	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$392,321	\$342,321	\$342,321	\$0
H-702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA)	\$57,045	\$57,045	\$57,045	\$0
H-702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA- PROJECT 50)	\$0	\$83,333	\$106,708	\$23,375
:I-702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA- WA-UCC)	\$0	\$0	\$0	\$0
						•	\$504,742	\$538,075	\$561,450	\$23,375